

Granite State Division - Society of American Foresters  
2017 Annual Report and 2018 Proposed Budget

ID#	Income	2017 Approved	2017 Actual	2018 Proposed
1	GSD Winter Meeting	\$8,000.00	\$11,091.00	\$10,000.00
2	NESAF Winter Meeting	\$1,000.00	\$3,800.00	\$47,200.00
3	Student Incentives Fund	-	-	-
3a	---Annual Appeal	\$800.00	\$100.00	\$500.00
3b	---Sponsor A Student (winter mtg)	\$500.00	\$820.00	\$950.00
4	Dues	\$2,500.00	\$1,667.50	\$3,270.00
5	Forester's Fund solicitation	-	-	\$1,000.00
6	Interest Income	\$50.00	\$70.54	\$50.00
7	Workshops/Forums	\$1,500.00	\$379.00	\$1,500.00
8	Books/Clothing	\$50.00	\$35.00	\$50.00
9	Other Income	\$0.00	\$0.00	\$0.00
<b>Total Gross Income</b>		<b>\$14,400.00</b>	<b>\$17,963.04</b>	<b>\$64,520.00</b>

Expenses				
ID#		2017 Approved	2017 Actual	2018 Proposed
1	GSD Winter Meeting	\$7,500.00	\$7,689.94	\$8,250.00
2	NESAF Winter Meeting	\$1,000.00	\$500.00	\$43,500.00
3	Student Incentives Fund	-	-	-
3a	---Student Registration	\$500.00	\$500.00	\$950.00
3b	---Student Scholarships	\$3,000.00	\$3,000.00	\$3,000.00
3c	---Forestry Internships	\$3,000.00	\$3,000.00	\$3,000.00
4	Workshops/Forums	\$1,000.00	\$0.00	\$1,000.00
5	Forester's Fund application match	-	-	\$1,000.00
6	Grants	-	-	-
6a	---Project Learning Tree	\$1,000.00	\$1,000.00	\$1,000.00
6b	---NEFA Silvicultural Institute	-	-	\$500.00
7	Tree Farm Newsletter	\$100.00	\$0.00	\$100.00
8	Farm & Forest Expo	\$300.00	\$260.00	\$300.00
9	Executive Committee	-	-	-
9a	---National Meeting	\$1,500.00	\$1,500.00	\$1,500.00
9b	---Contingency	\$500.00	\$0.00	\$500.00
<b>Total Expense</b>		<b>\$19,400.00</b>	<b>\$17,449.94</b>	<b>\$64,600.00</b>

Total Net Income	(\$5,000.00)	\$513.10	(\$80.00)
Net NESAF Winter Mtg Money	\$0.00	\$3,300.00	\$3,700.00
Excluding NESAF Winter Mtg Money	(\$5,000.00)	(\$2,786.90)	(\$3,780.00)

<b>Start 2017 Balance</b>	<b>\$21,149.02</b>
<b>Income</b>	\$17,963.04
<b>Expense</b>	\$17,449.94
<b>Ending Balance</b>	<b>\$21,662.12</b>

Student Incentives Fund in 2017	
<b>Income</b>	\$920.00
<b>Expense</b>	\$6,500.00